

**BAYANIHAN GRANT TO CITIES AND MUNICIPALITIES**  
**Report on Fund Utilization and Status of Program/Project/Activity Implementation**  
**For the Month of November 10, 2020**

**LGU: CITY OF SAN JUAN, METRO MANILA**

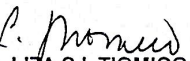
**Amount Granted: Php 40,253,903.00**


Fund Source	Date of Notice of Authority to Debit Account Issued (NADAI)	Name/Title of PPA	Specific Location	Mechanism/ Mode of Implementation	Established Number of Beneficiaries	Amount			Estimated Period of Completion (Month and Year)	Program/ Project Status
						Received	Obligation	Disbursement		
BGCM Fund	April 17, 2020	Procurement of Hospital Equipment and Supplies:								
		Ventilator compact design 12.1" touch TFT LCD screen and one (1) unit Mechanical Ventilator Turbine Tech, 15.6" color active TFT Touchscreen for Disaster Response Operation to be used for COVID-19 patients.	SJMC	Procurement	400	3,440,000.00	3,440,000.00	3,440,000.00	April - May 2020	Implemented
		Supply, delivery and installation of two (2) ventilators to be used by COVID-19 patients of SJMC	SJMC	Procurement	400	4,340,000.00	4,340,000.00	4,340,000.00	April - May 2020	Implemented
		Purchase of two (2) hospital beds for Disaster Response for COVID-19 patients	SJMC	Procurement	100	478,720.00	478,720.00	478,720.00	April - May 2020	Implemented
		Purchase of Laboratory Supplies for Disaster Response Operation for COVID-19	SJMC	Procurement	2000	2,600,575.10	2,600,575.10	2,600,575.10	April - June 2020	Implemented
		Payment of Medical Equipment for the use of Disaster Response Operations of COVID-19	SJMC	Procurement	2000	56,500.00	56,500.00		May - August 2020	On-Going
		Purchase of various Medical/Laboratory Supplies for Disaster Response Operation of COVID-19	SJMC	Procurement	3000	1,280,240.00	1,280,240.00	1,280,240.00	June - July 2020	Implemented
		Purchase of one (1) unit Video Laryngoscope for Disaster Response Operation of COVID-19	SJMC	Procurement	200	1,050,000.00	1,050,000.00		July - September 2020	On-Going
Purchase of one (1) unit ABG Machine for Disaster Response Operation of COVID-19	SJMC	Procurement	300	1,094,574.00	1,094,574.00		July - September 2020	On-Going		
Purchase of various PPE and Face Mask KN95	SJMC and various offices	Procurement	1,935	1,381,580.00	1,381,580.00		August - October 2020	On-Going		
BGCM Fund	April 17, 2020	Procurement of Equipment, Reagents and Kits for COVID-19 Testing:								
		Purchase of the COVID-19 Nucleic Acid Diagnostic Kit (SWAB)	CHO	Procurement	29,250	3,225,600.00	3,225,600.00	3,225,600.00	April - May 2020	Implemented
		Purchase of MA 6000 PCR instrument for COVID-19 operations	CHO	Procurement	29,250	2,500,000.00	2,500,000.00	2,500,000.00	April - May 2020	Implemented

BGCM Fund	April 17, 2020	Procurement of Medicines and Vitamins:								
		Purchase of various Drugs and Medicines for Disaster Response Operations of COVID-19	SJMC	Procurement	1000	1,416,490.00	1,416,490.00	1,416,490.00	April - June 2020	Implemented
		Purchase of various Drugs and Medicines for Disaster Response Operations of COVID-19	SJMC	Procurement	1000	714,903.75	714,903.75	714,903.75	May - July 2020	Implemented
		Various Medicines for Disaster Response Operation of COVID-19	SJMC	Procurement		1,374,516.05	1,374,516.05	1,374,516.05	June - July 2020	On-Going
		Various Medicines for Disaster Response Operation of COVID-19	SJMC	Procurement	1000	544,280.00	544,280.00	July - September 2020	On-Going	
BGCM Fund	April 17, 2020	Procurement of Disinfectants, Sprayers, Disinfection Tents nad other Disinfectant Supplies and Misting Equipment: Purchase of 46 purifier for disaster response for covid -19	SJMC and various offices	Procurement	1,935	312,340.00	312,340.00		July - September 2020	On-Going
BGCM Fund	April 17, 2020	Food Assistance and Other Relief Goods for Affected Households	21 Barangays of San Juan City	Procurement	130,000	5,474,000.00	5,474,000.00	5,474,000.00	June - July 2020	Implemented
		2,300 Sacks of Rice for COVID-19 Relief Goods Distribution Payment for 730 sacks (50kg) of Rice for Disaster Response Operation for COVID-19		Procurement	130,000	1,737,400.00	1,737,400.00	1,737,400.00	June - July 2020	Implemented
BGCM Fund	April 17, 2020	Other necessary COVID-19 related PPAs and expenses:	COVID Kalinga Center	Payment of Services	1,029	576,000.00	576,000.00		May - August 2020	On-Going
		Payment for collection and disposal services of special wastes from San Juan COVID Kalinga Center  Payment for laboratory services rendered for COVID-19 testing incurred by the City		CHO	Payment of Services	29,250	6,494,000.00	6,494,000.00	5,976,000.00	April - June 2020
						<b>Total</b>	<b>40,091,718.90</b>	<b>40,091,718.90</b>	<b>34,558,444.90</b>	

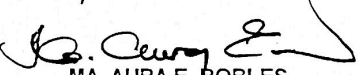
Prepared by: **The Local Finance Committee (LFC)**

Attested by:

  
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